

BART Agreement Number: 6M8176

Approval Date: 04/23/21

Work Plan No. B.03-01– Track Allocation program management support

2.0 SCOPE OF SERVICES

CONSULTANT will provide Track Allocation Support Services for Measure RR Projects including the following:

- a) Provide resource, manpower, and equipment forecasting supply and demand by interfacing with Program Managers, Project Managers, and Group Managers.
- b) Manage and update the information; use graphs and charts to graphically represent relationship of demand to supply.
- c) Present data to group management.
- d) Identify and implement methodology of interfacing Resource Data Base (RDB) with P6 to allow for resource impacts using actual and “what-if” scheduling analyses.
- e) Prepare, update, and distribute short, medium, and long term Look-ahead schedules.
- f) Update Look-ahead schedule changes in RDB and report changes on a regular basis.
- g) Coordinate with resource forecasting by sharing resource data base information with groups outside of track allocation.
- h) Attend weekly and monthly coordination meetings, as requested by BART.

Prime: PGH Wong

Subconsultants: None

Total Work Plan Value: \$1,238,892